

CERTIFICATE - Superior Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Superior Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2011 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1962	5	8,538	6,448	
ROAD	68-518c	6	66,350	43,812	
NOXIOUS WEED	2-1318	7	3,497	2,245	
SPECIAL MACHINERY	68-141g	8	0	0	
Total			78,385	52,505	

Hearing Notice/Budget Summary

Publication

Questions/Election Questions

Final Assessed Valuation:

Township

City

Total

Assisted by:

State Use Only:

Received

Reviewed by

Follow-up: Yes ___ No ___

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

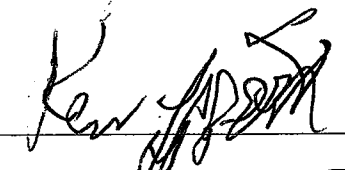
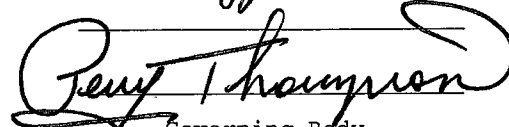
Attest: _____, 2011 (If not assisted, so state)

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2010: 5045



Governing Body

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	52,219
2. Debt service levy in 2011 budget	0
3. Tax levy excluding debt service (1 - 2)	52,219
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	9,238
5. Increase in personal property for 2011	
5a. Personal property 2011	76,150
5b. Personal property 2010	76,686
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
Valuation of property changed in use during 2011	8,679
8. Total valuation adjustment (4 + 5c + 6d + 7)	17,917
9. Total estimated valuation July 1, 2011	3,286,469
10. Total valuation less valuation adjustment (9 - 8)	3,268,552
11. Factor for increase (8 divided by 10)	.00548
12. Amount of increase (11 times 3)	286
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	52,505
14. Debt service levy in this 2012 budget	0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	52,505

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	6,383	699	20	60	0
ROAD	43,361	4,748	137	410	0
NOXIOUS WEED	2,475	271	8	23	0
	52,219	5,718	165	493	0

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010 ROAD	SPECIAL MACHINERY	20,000	KSA 68-141g
		<u>20,000</u>	
2011 ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
		<u>10,000</u>	
2012 ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
		<u>10,000</u>	

Superior Township
GENERAL

State of Kansas
2012 Budget Form

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		521	744	1,151
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
Receipts				
AD VALOREM TAX	TO1	6,146	6,383	0
DELINQUENT TAX	TO1	251	10	10
MOTOR VEHICLE TAX	TO1	663	765	699
REC VEHICLE TAX	TO1	17	28	20
16/20M VEHICLE TAX	TO1	0	71	60
INTEREST INCOME	U20	40	150	150
Total Receipts		7,117	7,407	939
Resources Available		7,638	8,151	2,090
Expenditures				
GEN EXP - OTHER	E23	250	4,000	5,538
GEN LIABILITY INS	E89	2,644	2,500	2,500
GEN REIMBURSEMENT	NE	4,000	0	0
CEMETERY MAINTENANCE		0	500	500
Total Expenditures		6,894	7,000	8,538
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		744	1,151	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				8,538
Tax Required				6,448
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				6,448

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		4,144	6,709	13,087
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances U99		0		
Receipts				
AD VALOREM TAX	TO1	41,689	43,361	0
DELINQUENT TAX	TO1	1,538	8	8
GASOLINE TAX	C46	3,578	4,148	4,148
MOTOR VEHICLE TAX	TO1	4,152	5,194	4,748
REC VEHICLE TAX	TO1	104	188	137
16/20M VEHICLE TAX	TO1	0	479	410
REIMBURSED EXPENSES	U99	4,000	0	0
OTHER	U99	195	0	0
FEMA GRANT		22,927	0	0
Total Receipts		78,183	53,378	9,451
Resources Available		82,327	60,087	22,538
Expenditures				
ROAD ADMIN PER DIEM	E44	4,156	4,500	4,500
ROAD SALARY & WAGES	E44	5,045	4,000	4,000
ROAD OPERATING EXPs	E44	14,419	3,500	3,500
ROAD MATs & SUPPLIES	E44	31,998	25,000	44,350
ROAD TRANSFER TO	E44	20,000	10,000	10,000
Total Expenditures		75,618	47,000	66,350
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		6,709	13,087	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				66,350
Tax Required				43,812
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				43,812

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		149	574	930
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	TO1	2,565	2,475	0
DELINQUENT TAX	TO1	105	20	20
MOTOR VEHICLE TAX	TO1	277	320	271
REC VEHICLE TAX	TO1	7	12	8
16/20M VEHICLE TAX	TO1	0	29	23
Total Receipts		2,954	2,856	322
Resources Available		3,103	3,430	1,252
Expenditures				
NOX WEED OPERATING	E89	2,529	2,500	3,750
Total Expenditures		2,529	2,500	3,750
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		574	930	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,750
Tax Required				2,498
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				2,498

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	10,000
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
OTHER U99	141
TRANSFER FROM ROAD	20,000
Total Receipts	20,141
Resources Available	30,141
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	30,141

NOTICE OF HEARING 2012 Budget

The governing body of Superior Township will meet on the
25th day of August, 2011 at 6:00 pm at

Burns Burns Walsh Walsh Law for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Burns Burns Walsh & Walsh Law, Osage City
and will be available at this hearing.

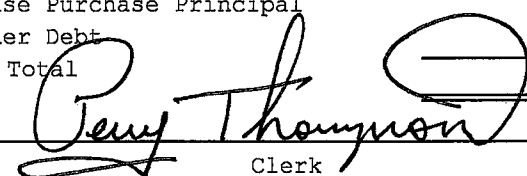
BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	6,894	1.962	7,000	1.962	8,538	6,448	1.962
ROAD	75,618	13.328	47,000	13.331	66,350	43,812	13.331
NOXIOUS WEED	2,529	.819	2,500	.760	3,750	2,498	.760
SPECIAL MACHINERY	0		0		0	0	.000
Totals	85,041	16.109	56,500	16.053	78,638	52,758	16.053
Less: Transfers	20,000		10,000		10,000		
Net Expenditures	65,041		46,500		68,638		
Total Tax Levied	51,069		52,219				
Assessed Valuation:							
Township	3,169,784		3,252,600			3,286,469	
City	0		0			0	
Total	3,169,784		3,252,600			3,286,469	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0


Clerk

A resolution expressing the property taxation policy of the Board of Superior Township with respect to financing the 2012 annual budget for Superior Township, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and



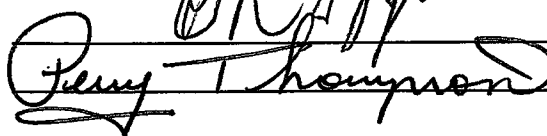
Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS 20th day of July, 2011 by the Superior Township Board, Osage County, Kansas.

Board of Trustees,
Superior Township

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.